

GRANITE FALLS RECREATION DEPARTMENT
2014 ANNUAL REPORT
TIM COOKE – RECREATION DIRECTOR

RECREATION DEPARTMENT STAFF

Tim Cooke - Recreation Director (28 years)
 Ginger Justice - Program Supervisor (18 years)
 Chad Raby - Program Supervisor (16 years)
 Isaac Poythress - Recreation Assistant (1 year)
 Pool Staff - 6 Lifeguards / 2 Concession workers
 Swim Team Coach - May – July

RECREATION ADVISORY BOARD

Dr. Bob Evans (Chairman)	Wanda Johnson
Dr. Ed Bujold (Vice-Chairman)	Terri Johnson
Don Kirkpatrick	Kenny Bolick
Pat Benfield	Lee Huffman
Keith Bentley	Bill Davis
Sharon Grindstaff	

HOURS OF OPERATION

Building and Grounds: Monday – Thursday 12:00 – 9:00
 Friday and Saturday 12:00 – 5:00
 Saturday's hours are 10:00 – 5:00 during athletic seasons: Basketball, Baseball, and Soccer.

Pool : June 13th – August 22nd
 Monday – Saturday 1:00 – 5:00
 Sunday 2:00 – 5:00
 Monday Evenings 6:00 – 8:00

In 2014 the pool was open 60 days out of a possible 70. The attendance during public swim hours was 4,220. Average attendance per day was 70. We had a high attendance of 154 and a low of 8. The guard staff taught 3 sessions of swim lessons. The Swim Team used the pool a total of 120 hours. The pool was available for rent on Fridays and Saturdays. The pool was available for rent through August 30th.

YOUTH ATHLETIC PROGRAMS

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<u>ACTIVITY</u>	<u>AGE GROUP</u>	<u>TEAMS</u>	<u>PARTICIPANTS</u>
<u>BASKETBALL</u>			
Bantam League	(4-5)	5	40
Mite League	(6-8)	7	70
Pee Wee League	(9-10)	3	30
Midget Boys	(11-12)	4	40
Junior Boys	(13-15)	3	30
Midget Girls	(9-12)	2	20
<u>BASEBALL</u>			
Tee Ball	(4-5)	8	80
Little Sluggers	(6-8)	6	72
Pee Wee Boys	(9-10)	3	36
Midget Boys	(11-12)	2	24
<u>SOFTBALL</u>			
Coach Pitch Girls	(6-8)	2	24
Pee Wee Girls	(9-10)	1	12
Midget Girls	(11-12)	2	24
<u>SWIM TEAM</u>			
Co-ed	(5-18)	1	140
<u>SOCCER</u>			
Instructional League	(4-5)	8	80
Mite League	(6-7)	4	40
PeeWee League	(8-10)	4	40
Midget League	(11-13)	4	40

GAMES at GFRD

Basketball	100
Baseball	84
Softball	48
Soccer	94
Swim Meets	<u>5</u>
Total -	331

ACTIVITIES

- Aerobics
- Arts and Crafts
- Baton
- Cards (Wednesday)
- Children's Playground
- Camps Gymnastics
- Lakeside Park
- Neighborhood Park
- Picnic Area
- Public Swim
- Recreation Free-play
- Senior meals program
- Swim Lessons
- Tennis
- Walking Trail
- Weight Training
- Yoga

EVENTS AND RECOGNITONS

- 2014 Special Olympics Polar Plunge at Lakeside Park
- 2014 Eagle project at Lakeside Park
- 2014 Veteran's Monument and Veteran's Day Celebration

2014 REVENUE REPORT

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Revenues	- \$55,433
Activity Fees	- 27,695
Pool Revenues	- 9,283
Rentals	- 11,532
Concessions	- 4,930
Miscellaneous	- 1,992

SUMMARY

The 2014 year was a good year for the Recreation Department. The opening of the Veterans' Monument has brought a lot of people to the facility. I think the committee did an excellent job in the selection of site and design of the monument. The staff of the Recreation Department is proud to have it at our facility.

Participation in the athletic activities was down about five percent. The decreases were in the baseball and softball leagues. This seems to be coming from kids leaving the recreation leagues to play in travel leagues. Participation in basketball, soccer and the swim team has actually shown a slight increase. We have continued to inter-league with Hudson and Lenoir which has helped keep our cost down.

The Recreation Department has continued to work on our capital improvement projects. In 2014, we had the lower roof replaced on the main facility and we repaved another third of the walking trail. The final section of the walking trail should be completed in 2015. We have started renovation on the fitness rooms and will start the renovations on the pool facility in the spring. I would like to thank the manager, the mayor, and the council for their continued support of recreation in Granite Falls.