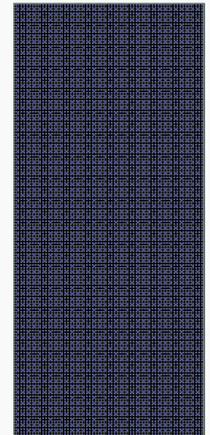


# GRANITE FALLS PARKS AND RECREATION

2015 ANNUAL REPORT

CHAD RABY  
PARKS AND RECREATION DIRECTOR



# PARKS AND RECREATION STAFF

## Full Time



*Chad Raby- Parks and Recreation Director (16 years)*

*Ginger Justice- Athletic Program Supervisor (18 years)*

*Isaac Poythress- Athletic Program Specialist (2 years)*

## Part-Time

*Ned Suddreth- Building and Weekend Supervisor (1 year)*

*Katie Davis- Building and Weekend Supervisor (1 year)*

*Seasonal Employees*

*(12) Lifeguards*

*(1) Swim Team Coach (June – August)*

*(32) Game Officials and Scorekeepers*

# RECREATION ADVISORY BOARD

Dr. Bob Evans – Chairman

Dr. Ed Bujold – Vice Chairman

Don Kirkpatrick

Pat Benfield

Keith Bentley

Sharon Grindstaff

Wanda Johnson

Terrie Johnson

Kenny Bolick

Lee Huffman

Bill Davis



Not Pictured: Lee Huffman & Sharon Grindstaff

# HOURS OF OPERATION

## Building and Grounds



**Monday- Thursday**

**9:00am-9:00pm**

**Friday**

**9:00am-5:00pm**

**Saturday**

**9:00am-2:00pm**

**Sunday**

**Closed**

*\*Walking track and tennis courts are available until 10:00pm year round*

# ACTIVITIES AT GFRD

Aerobics  
Arts and Crafts  
Baton  
Children's Playground  
Camps  
Fitness Training  
Gymnastics  
Lakeside Park  
Neighborhood Park  
Picnic Area  
Public Swim  
Recreation Free Play  
Senior Meals Program  
Senior Cards  
Tennis  
Walking Track and Trails  
Yoga



# SWIMMING POOL

JUNE 20, 2015 - AUGUST 23, 2015

**Hours: Monday-Saturday** 1:00pm-5:00pm  
**Sunday** 2:00pm-5:00pm  
**Monday Night** 6:00pm-8:00pm



## *2015 Pool Facts:*

*Pool was open a total of 58 days out of 63*

*Total Public swim attendance- 5,303*

*Average daily attendance- 75*

*Daily high attendance-180*

*Daily low attendance- 18*

*Swim team used pool a total of 120 hours*

*Swimming pool was rented every Saturday and Sunday for private parties or events between June 20<sup>th</sup> - August 23<sup>rd</sup>*

# YOUTH ATHLETIC PROGRAMS



- **Basketball**

(4-5 Coed)

5 teams

40 Participants

(6-8 Coed)

8 teams

80 Participants

(9-10 Boys)

3 teams

30 Participants

(9-12 Girls)

3 teams

30 Participants

(11-12 Boys)

3 teams

30 Participants

(13-15 Coed)

4 teams

40 Participants

**Total:**

**26 teams**

**250 Participants**

# YOUTH ATHLETIC PROGRAMS



- **Baseball and Softball**

(4-5 Coed)	8 teams	80 Participants
(6-8 Girls Softball)	3 teams	36 Participants
(6-8 Boys Baseball)	6 teams	72 Participants
(9-10 Girls Softball)	0 teams	0 Participants
(9-10 Boys Baseball)	3 teams	36 Participants
(11-12 Girls Softball)	2 teams	24 Participants
(11-12 Boys Baseball)	2 teams	24 Participants
<b>Totals:</b>		
<b>Coed</b>	<b>8 teams</b>	<b>80 Participants</b>
<b>Girls Softball</b>	<b>5 teams</b>	<b>60 Participants</b>
<b>Boys Baseball</b>	<b>11 teams</b>	<b>132 Participants</b>

# YOUTH ATHLETIC PROGRAMS

- **Granite Falls Swim Team**



**(5-18 Coed)**

**135 Participants**

# YOUTH ATHLETIC PROGRAMS

- **Soccer**



(4-5 Coed)

8 teams 80 Participants

(6-7 Coed)

5 teams 50 Participants

(8-10 Coed)

5 teams 50 Participants

(11-13 Coed)

4 teams 40 Participants

**Total:**

**22 teams 220 Participants**

# TOTAL GAMES PLAYED AT GFRD

Basketball	100
Baseball	84
Girls Softball	36
Soccer	104
Swim Meets	5
<b>Total:</b>	<b>329</b>

# 2015 EVENTS AND RECOGNITIONS

**Special Olympics Polar Plunge at Lakeside Park**

**Eagle Scout Project at Shuford Recreation Picnic Area**

**2<sup>nd</sup> Annual Veteran's Day Celebration**

**Boy Scout Erosion and Conservation Project**

**Awarded Play Prints grant from Blue Cross Blue Shield**

**Assisted with Art in the Park, GFMA Festival on Main,  
Festival on the Square, and Christmas Parade**



# 2015 REVENUE REPORT

<b>Revenues</b>	<b>\$69,057.36</b>
Activity Fees	\$29,320.00
Pool Revenues	\$15,623.00
Rentals	\$10,363.00
Concessions	\$ 9,988.43
Miscellaneous	\$ 3,762.93

*(2014 REVENUES \$55,433.00)*

# SUMMARY

The 2015 year was a very productive year for our recreation department. The opening of our newly renovated swimming pool and fitness rooms brought many more people to our facility this past year. In addition to those major renovations, our department also changed staffing by replacing one full time employee with two part time employees. We also adjusted our hours of operation to open earlier to better serve our citizens and added an information desk for a more professional way of communicating with the public. We have also done a tremendous amount of updates to our facility in 2015. We added automatic hand dryers in all restroom facilities, remodeled our concession stands, replaced decaying structure on the outside of gymnasium, updated the kitchen area in the main building, installed a beach volleyball court, and many more small projects. A lot of the work was completed by our staff to help minimize the cost of the improvements. We are continuing to work on future capital improvement projects and are applying for the Parks and Recreation Trust Fund grant in the spring of 2016 for more facility renovations. I would like to thank the manager, the mayor, and the council for their continued support of recreation facilities and programs. Our parks and recreation department staff will strive to provide the best programs and activities, and we will continue to improve our facilities to make the Granite Falls Parks and Recreation Department second to none.